



MY NEIGHBOURHOOD



AGENDA ITEM NO.10

AVONMOUTH AND KINGSWESTON NEIGHBOURHOOD PARTNERSHIP

Tuesday 12th June 2012

Report of: Hayley Ash – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 3521005

RECOMMENDATIONS: NP Councilors

- To note the current funding situation
- To agree the recommendations of the Appriasal Panel

1. Funding situation

Funding table is attached at Appendix A

The funding table shows that if the Committee agrees to fund all projects this quarter there will be £6966.10

Name	What do they do	What is it for	How much	Discussion	Recommendation
SCAF for the Shire Xmas Fayre	Yearly Xmas Market	To part fund the building of a new Santa's Grotto	£500 towards a £900 project	The Winter Fayre is a growing event and having an inflatable grotto will be a sustainable resource	To fund £500
Sea Mills Community Initiatives	SMCI is a company Limited by Guarantee which was set up by three churches of Sea Mills, the Charitable purposes are the relieve of those in need by reason of youth age, ill health, disability, financial hardship or other disadvantage	To fund a notice board on the side of the Seamills Café, as requested by residents at the Sea Mills Forum	£768	This was a welcome response from residents of the Neighbourhood Forum. The panel agreed that BCC would purchase the notice board as this would reduce the costs and the SMCI would install it and manage it in the future	To fund up to £768
ACTA	Acta enables people to use their creativity; gain access to education; develop confidence, self esteem and pride of place within their community; and continues to develop new partnerships throughout Bristol and beyond to deliver high quality touring community theatre, neighbourhood arts and youth theatre.	This project will help fund the celebration event for the Go North Project. 80 young people will be taken to the Acta base for this event, the application also asks for funds towards refreshments, volunteer expenses and the pay the expenses for a local young musician	£430	An excellent project aimed at young people. The Panel expressed sadness that ACTA no longer had funds to deliver activities locally	To fund £500

Name	What do they do	What is it for	How much	Discussion	Rec
CYPS preventions	Are preventions in the North of Bristol	To fund 500 towards the costs of set props and lighting for the Glass House Theatre productions, a hard hitting play in the setting of a house that addresses the issue of domestic abuse, some of the plays will be targeted at both professions and residents – this is a wider project that has gained funding from CYPS and the NDT, Landlord Services have also donated the use of one of their houses for the duration of the performances	£500 of a £4000 project	It was questioned why BCC were asking for the funds, however when it was explained that they were only acting as accountable body to coordinate the project which would showcase this issue the group felt that it was an excellent project	To fund £500
Ambition Lawrence Weston	This is a new charity set up to assist in the regeneration of Lawrence Weston	To fund a one off newsletter to disseminate the results of the survey, and inform residents of things that are happening and Services in LW, this project will provide the experience needed to enable the group to understand how to produce a quality newsletter and how to fundraise for future editions	£500 of a £1500 project	The group agreed to fund as a one off project.	To fund £500

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment. **December 2011**

	£	Total £	No	Group	Description of project	£ recommended	Balance	LW	Seamills	Avon	Shire	
carried forward from 2011/2012	12,329		carry	Clean Slate	To carry out community research as part of the Neighbourhood Plan. This project will employ 12 – 15 local people and train them to enable them to carry out community research linked to the Community Plan and the redevelopment of the college site on Riddinglease. last payment from a £7500 project.	2,500.00	29,829.00	2500	0	0	0	
Allocation 2011/2012	20,000			Avonmouth Sea Cadets	to take 24 young people to london	300	29,529.00	75	75	75	75	
Total		32,329		Tynings Field Community Group	to contribute towards a gate, shed and tools as part of the development of the Allotment	500.00	29,029.00	0	0	0	500	
Spend Overview			1	Avonmouth Old Boys Rugby Club	Towards setting up a training accadamy - specifically Kit for those young poelpe who can not afford it themselves.	500	28,529.00	125	125	125	125	
	£ approv	£ remaining	2	Four Villages Childrens Cetnre	to enable up to 40 families to visit the avon valley activity centre.	900	27,629.00	225	225	225	225	
			3	North 1 Youth and Play Partnership	£1000 towards a residential, £3000 for N! grant pot	4000	23,629.00	1000	1000	1000	1000	
			4	SMCIF	To fund 6 training sessions	500	23,129.00	0	500	0	0	
			5	Bristol Youth Service	to contribute towards 60 places on the duke of edinborough awards	500	22,629.00	125	125	125	125	
			6	Lawrence Weston Out of School Activities	to fund trips as part of the holiday play sheme	500	22,129.00	125	125	125	125	
			7	Lawrence Weston Out of School Activities	trasport for children to get to school	500	21,629.00	500	0	0	0	
			8	Salaam Shalom Media	Proud2B is an imaginative six week programme that gets you	500	21,129.00	500	0	0	0	
			9	Salaam Shalom Media	Proud2B is an imaginative six week programme that gets you	500	20,629.00	0	0	500	0	
			10	skyball netball	set up a netball club	500	20,129.00	125	125	125	125	
			11	: L'Dub BMX Club	4 villages summer events	500	19,629.00	500	0	0	0	
			12	: L'Dub BMX Club	re-gritting the track	500	19,129.00	500	0	0	0	
			1	The New Bridge Magazine	To pay for the costs of the increased size or the magaz	500	18,629.00	0	0	500	0	
			2	St Mary's Church	Work with children (clubs) and the elderly to provide sup	500.00	18,129.00	0	0	0	500	
			3	Woodenders tenants group	A resident group who work together to enjoy coffee mor	500.00	17,629.00	0	500	0	0	
			4	Shire Public Hall	To contribute towards the purchase of Christmas Trees	425.00	17,204.00	0	0	0	425	
		did not fund	5	ConfIDANCE	To purchase fabric to make a stage curtain		17,204.00	0	0	0	0	
		did not fund	6	Bristol Gateway School	Funding towards the Summer out of school activities sessions		17,204.00	0	0	0	0	
			7	Avonmouth Toddler Group	To replace some of the toys and to pay for storage	499.90	16,704.10	0	0	499.9	0	
			8	Penpole residents association	To part fund transport costs	500.00	16,204.10	0	0	0	500	

